

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### TEQUIXQUIAC 2119

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00231000	010301010101110101	1000	44,582.66	45,909.23	56,181.21	61,254.28	47,127.34	47,127.34	47,127.34	47,127.34	46,518.29	46,518.29	46,518.29	57,817.41	593,809.02
A00231000	010301010101110101	1100	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
A00231000	010301010101110101	1130	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
A00231000	010301010101110101	1131	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
A00231000	010301010101110101	1300	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	20,000.00
A00231000	010301010101110101	1320	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	20,000.00
A00231000	010301010101110101	1321	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	20,000.00
A00231000	010301010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	1400	11,582.66	12,909.23	13,181.21	28,254.28	14,127.34	14,127.34	14,127.34	14,127.34	13,518.29	13,518.29	13,518.29	14,817.41	177,809.02
A00231000	010301010101110101	1410	11,582.66	12,909.23	13,181.21	28,254.28	14,127.34	14,127.34	14,127.34	14,127.34	13,518.29	13,518.29	13,518.29	14,817.41	177,809.02
A00231000	010301010101110101	1412	5,557.91	6,177.31	6,746.07	13,492.00	6,746.07	6,746.07	6,746.07	6,746.07	6,461.69	6,461.69	6,461.69	7,122.06	85,464.70
A00231000	010301010101110101	1413	4,123.97	4,583.56	5,005.58	10,011.16	5,005.58	5,005.58	5,005.58	5,005.58	4,794.57	4,794.57	4,794.57	5,284.57	63,414.87
A00231000	010301010101110101	1414	707.49	822.08	927.30	1,854.40	927.30	927.30	927.30	927.30	874.69	874.69	874.69	967.68	11,612.22
A00231000	010301010101110101	1415	1,193.29	1,326.28	502.26	2,896.72	1,448.39	1,448.39	1,448.39	1,448.39	1,387.34	1,387.34	1,387.34	1,443.10	17,317.23
A00231000	010301010101110101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	2000	401.63	6,603.30	10,247.94	2,877.50	1,062.60	8,645.67	82.40	9,081.55	1,203.84	6,895.40	10,691.78	5,253.97	63,047.58
A00231000	010301010101110101	2100	0.00	0.00	256.54	0.00	0.00	508.56	0.00	18.98	0.00	113.95	0.00	81.64	979.67
A00231000	010301010101110101	2110	0.00	0.00	104.74	0.00	0.00	0.00	0.00	18.98	0.00	0.00	0.00	11.24	134.96
A00231000	010301010101110101	2111	0.00	0.00	104.74	0.00	0.00	0.00	0.00	18.98	0.00	0.00	0.00	11.24	134.96
A00231000	010301010101110101	2140	0.00	0.00	151.80	0.00	0.00	508.56	0.00	0.00	0.00	113.95	0.00	70.40	844.71
A00231000	010301010101110101	2141	0.00	0.00	151.80	0.00	0.00	508.56	0.00	0.00	0.00	113.95	0.00	70.40	844.71
A00231000	010301010101110101	2200	0.00	0.00	0.00	524.59	0.00	1,519.32	0.00	591.65	0.00	0.00	210.09	258.69	3,104.34
A00231000	010301010101110101	2210	0.00	0.00	0.00	524.59	0.00	1,519.32	0.00	591.65	0.00	0.00	210.09	258.69	3,104.34
A00231000	010301010101110101	2211	0.00	0.00	0.00	524.59	0.00	1,519.32	0.00	591.65	0.00	0.00	210.09	258.69	3,104.34
A00231000	010301010101110101	2400	0.00	0.00	616.31	0.00	0.00	0.00	0.00	0.00	0.00	726.37	0.00	122.07	1,464.75
A00231000	010301010101110101	2490	0.00	0.00	616.31	0.00	0.00	0.00	0.00	0.00	0.00	726.37	0.00	122.07	1,464.75
A00231000	010301010101110101	2491	0.00	0.00	616.31	0.00	0.00	0.00	0.00	0.00	0.00	726.37	0.00	122.07	1,464.75
A00231000	010301010101110101	2600	401.63	0.00	0.00	0.00	0.00	5,894.50	0.00	6,831.36	1,203.84	6,055.08	3,247.20	2,148.50	25,782.11
A00231000	010301010101110101	2610	401.63	0.00	0.00	0.00	0.00	5,894.50	0.00	6,831.36	1,203.84	6,055.08	3,247.20	2,148.50	25,782.11
A00231000	010301010101110101	2611	401.63	0.00	0.00	0.00	0.00	5,894.50	0.00	6,831.36	1,203.84	6,055.08	3,247.20	2,148.50	25,782.11
A00231000	010301010101110101	2700	0.00	6,603.30	645.15	2,352.91	0.00	350.58	0.00	0.00	0.00	0.00	4,014.81	1,269.71	15,236.46
A00231000	010301010101110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.81	364.99	4,379.80
A00231000	010301010101110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.81	364.99	4,379.80
A00231000	010301010101110101	2720	0.00	6,603.30	645.15	2,352.91	0.00	350.58	0.00	0.00	0.00	0.00	0.00	904.72	10,856.66
A00231000	010301010101110101	2721	0.00	6,603.30	645.15	2,352.91	0.00	350.58	0.00	0.00	0.00	0.00	0.00	904.72	10,856.66
A00231000	010301010101110101	2900	0.00	0.00	8,729.94	0.00	1,062.60	372.71	82.40	1,639.56	0.00	0.00	3,219.68	1,373.36	16,480.25
A00231000	010301010101110101	2910	0.00	0.00	1,524.06	0.00	1,062.60	372.71	82.40	1,639.56	0.00	0.00	1,457.27	558.05	6,696.65
A00231000	010301010101110101	2911	0.00	0.00	1,524.06	0.00	1,062.60	372.71	82.40	1,639.56	0.00	0.00	1,457.27	558.05	6,696.65
A00231000	010301010101110101	2960	0.00	0.00	151.80	0.00	0.00	0.00	0.00	0.00	0.00	1,762.41	174.03	2,088.24	2,088.24
A00231000	010301010101110101	2961	0.00	0.00	151.80	0.00	0.00	0.00	0.00	0.00	0.00	1,762.41	174.03	174.03	2,088.24
A00231000	010301010101110101	2990	0.00	0.00	7,054.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.28	7,695.36
A00231000	010301010101110101	2991	0.00	0.00	7,054.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.28	7,695.36
A00231000	010301010101110101	3000	870.90	213,436.47	13,990.25	112,601.96	1,602,150.19	4,767.89	50,504.91	10,373.10	0.00	1,550.98	152,303.65	201,914.04	2,364,464.34
A00231000	010301010101110101	3100	0.00	211,673.82	0.00	102,469.46	1,602,150.19	0.00	48,383.79	0.00	0.00	0.00	149,446.33	197,511.62	2,311,635.21
A00231000	010301010101110101	3110	0.00	211,673.82	0.00	102,469.46	1,602,150.19	0.00	48,383.79	0.00	0.00	0.00	149,446.33	197,511.62	2,311,635.21
A00231000	010301010101110101	3111	0.00	211,673.82	0.00	102,469.46	1,602,150.19	0.00	48,383.79	0.00	0.00	0.00	149,446.33	197,511.62	2,311,635.21
A00231000	010301010101110101	3400	0.00	0.00	0.00	748.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02	816.39

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A00231000	010301010101110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	3470	0.00	0.00	0.00	748.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02	816.39
A00231000	010301010101110101	3471	0.00	0.00	0.00	748.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02	816.39
A00231000	010301010101110101	3500	0.00	0.00	12,898.45	7,240.56	0.00	0.00	0.00	5,898.95	0.00	0.00	2,249.53	2,571.59	30,859.08
A00231000	010301010101110101	3550	0.00	0.00	0.00	7,240.56	0.00	0.00	0.00	5,898.95	0.00	0.00	2,249.53	1,399.00	16,788.04
A00231000	010301010101110101	3551	0.00	0.00	0.00	7,240.56	0.00	0.00	0.00	5,898.95	0.00	0.00	2,249.53	1,399.00	16,788.04
A00231000	010301010101110101	3570	0.00	0.00	12,898.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.59	14,071.04
A00231000	010301010101110101	3571	0.00	0.00	12,898.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.59	14,071.04
A00231000	010301010101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.92	0.00	0.00	0.00	168.08	2,017.00
A00231000	010301010101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.92	0.00	0.00	0.00	168.08	2,017.00
A00231000	010301010101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.92	0.00	0.00	0.00	168.08	2,017.00
A00231000	010301010101110101	3700	870.90	1,762.65	1,091.80	2,143.57	0.00	4,767.89	2,121.12	2,625.23	0.00	1,550.98	607.79	1,594.73	19,136.66
A00231000	010301010101110101	3720	19.37	7.05	412.92	810.89	0.00	0.00	0.00	443.74	0.00	743.98	0.00	221.64	2,659.59
A00231000	010301010101110101	3721	19.37	7.05	412.92	810.89	0.00	0.00	0.00	443.74	0.00	743.98	0.00	221.64	2,659.59
A00231000	010301010101110101	3750	851.53	1,755.60	678.88	1,332.68	0.00	4,767.89	2,121.12	2,181.49	0.00	807.00	607.79	1,373.09	16,477.07
A00231000	010301010101110101	3751	851.53	1,755.60	678.88	1,332.68	0.00	4,767.89	2,121.12	2,181.49	0.00	807.00	607.79	1,373.09	16,477.07
A00231000	010301010101110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.98	465.27	5,583.25
A00231000	010301010101110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.98	465.27	5,583.25
A00231000	010301010101110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.98	465.27	5,583.25
A00231000	010301010101110101	4413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.98	465.27	5,583.25
A00231000	010301010101110101	5000	20,000.00	20,000.00	36,912.68	34,726.41	0.00	20,000.00	0.00	5,000.00	0.00	0.00	0.00	2,139.54	138,778.63
A00231000	010301010101110101	5100	0.00	0.00	15,000.00	3,036.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	276.00	33,312.00
A00231000	010301010101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010101110101	5150	0.00	0.00	15,000.00	3,036.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	276.00	33,312.00
A00231000	010301010101110101	5151	0.00	0.00	15,000.00	3,036.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	276.00	33,312.00
A00231000	010301010101110101	5400	0.00	0.00	0.00	16,690.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.30	18,207.71
A00231000	010301010101110101	5490	0.00	0.00	0.00	16,690.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.30	18,207.71
A00231000	010301010101110101	5491	0.00	0.00	0.00	16,690.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.30	18,207.71
A00231000	010301010101110101	5600	20,000.00	20,000.00	21,912.68	15,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	346.24	87,258.92
A00231000	010301010101110101	5660	0.00	0.00	1,912.68	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	173.88	17,086.56
A00231000	010301010101110101	5661	0.00	0.00	1,912.68	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	173.88	17,086.56
A00231000	010301010101110101	5670	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.36	70,172.36
A00231000	010301010101110101	5671	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.36	70,172.36
B00211000	010502020401110101	1000	53,000.00	53,000.00	66,895.61	53,000.00	53,000.00	53,000.00	83,012.37	53,000.00	53,000.00	49,122.27	49,749.51	53,523.44	673,303.20
B00211000	010502020401110101	1100	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	83,012.37	53,000.00	53,000.00	49,122.27	49,749.51	52,260.20	658,144.35
B00211000	010502020401110101	1130	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	83,012.37	53,000.00	53,000.00	49,122.27	49,749.51	52,260.20	658,144.35
B00211000	010502020401110101	1131	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	83,012.37	53,000.00	53,000.00	49,122.27	49,749.51	52,260.20	658,144.35
B00211000	010502020401110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1300	0.00	0.00	13,895.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.24	15,158.85
B00211000	010502020401110101	1320	0.00	0.00	13,895.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.24	15,158.85
B00211000	010502020401110101	1321	0.00	0.00	13,895.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.24	15,158.85
B00211000	010502020401110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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B00211000	010502020401110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	2000	3,089.44	2,580.71	2,765.81	5,106.55	2,537.03	2,196.55	11,311.85	5,481.33	1,419.33	4,286.74	1,212.23	3,817.05	45,804.62
B00211000	010502020401110101	2100	1,851.19	2,580.71	1,837.65	5,106.55	2,537.03	2,196.55	10,245.27	5,481.33	1,419.33	4,286.74	239.09	3,434.68	41,216.12
B00211000	010502020401110101	2110	1,274.35	1,275.24	1,306.34	5,106.55	1,608.00	2,196.55	1,352.83	5,481.33	1,419.33	4,286.74	0.00	2,300.66	27,607.92
B00211000	010502020401110101	2111	1,274.35	1,275.24	1,306.34	5,106.55	1,608.00	1,839.82	1,352.83	5,481.33	1,419.33	3,535.34	0.00	2,199.91	26,399.04
B00211000	010502020401110101	2112	0.00	0.00	0.00	0.00	0.00	356.73	0.00	0.00	0.00	751.40	0.00	100.75	1,208.88
B00211000	010502020401110101	2140	576.84	1,305.47	531.31	0.00	929.03	0.00	8,892.44	0.00	0.00	0.00	239.09	1,134.02	13,608.20
B00211000	010502020401110101	2141	576.84	1,305.47	531.31	0.00	929.03	0.00	8,892.44	0.00	0.00	0.00	239.09	1,134.02	13,608.20
B00211000	010502020401110101	2600	1,238.25	0.00	928.16	0.00	0.00	0.00	1,066.58	0.00	0.00	0.00	973.14	382.37	4,588.50
B00211000	010502020401110101	2610	1,238.25	0.00	928.16	0.00	0.00	0.00	1,066.58	0.00	0.00	0.00	973.14	382.37	4,588.50
B00211000	010502020401110101	2611	1,238.25	0.00	928.16	0.00	0.00	0.00	1,066.58	0.00	0.00	0.00	973.14	382.37	4,588.50
B00211000	010502020401110101	3000	286,038.80	45,084.81	118,564.89	81,670.57	131,485.12	408,209.88	62,520.19	151,449.96	83,677.38	64,041.45	-22,859.72	128,171.18	1,538,054.51
B00211000	010502020401110101	3100	1,492.25	1,492.25	1,491.89	415.80	416.68	416.68	416.68	416.68	416.68	416.68	1,908.87	845.55	10,146.69
B00211000	010502020401110101	3140	1,492.25	1,492.25	1,491.89	415.80	416.68	416.68	416.68	416.68	416.68	416.68	1,908.87	845.55	10,146.69
B00211000	010502020401110101	3141	1,492.25	1,492.25	1,491.89	415.80	416.68	416.68	416.68	416.68	416.68	416.68	1,908.87	845.55	10,146.69
B00211000	010502020401110101	3300	34,841.34	39,177.38	112,529.82	75,742.72	123,037.93	113,354.32	24,821.56	111,202.94	27,910.54	43,457.68	0.00	64,188.74	770,264.97
B00211000	010502020401110101	3330	510.66	0.00	0.00	8,626.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.65	9,967.86
B00211000	010502020401110101	3331	510.66	0.00	0.00	8,626.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.65	9,967.86
B00211000	010502020401110101	3340	34,330.68	39,177.38	112,529.82	67,116.17	123,037.93	113,354.32	24,821.56	111,202.94	27,910.54	43,457.68	0.00	63,358.09	760,297.11
B00211000	010502020401110101	3341	34,330.68	39,177.38	112,529.82	67,116.17	123,037.93	113,354.32	24,821.56	111,202.94	27,910.54	43,457.68	0.00	63,358.09	760,297.11
B00211000	010502020401110101	3400	1,494.74	500.75	356.68	331.52	397.09	417.72	761.71	928.11	825.46	1,009.59	974.29	727.06	8,724.72
B00211000	010502020401110101	3410	1,494.74	500.75	356.68	331.52	397.09	417.72	761.71	928.11	825.46	1,009.59	974.29	727.06	8,724.72
B00211000	010502020401110101	3411	1,494.74	500.75	356.68	331.52	397.09	417.72	761.71	928.11	825.46	1,009.59	974.29	727.06	8,724.72
B00211000	010502020401110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3700	1,454.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.19	1,586.40
B00211000	010502020401110101	3750	1,454.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.19	1,586.40
B00211000	010502020401110101	3751	1,454.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.19	1,586.40
B00211000	010502020401110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00211000	010502020401110101	3900	246,756.26	3,914.43	4,186.50	5,180.53	7,633.42	294,021.16	36,520.24	38,902.23	54,524.70	19,157.50	-25,742.88	62,277.64	747,331.73
B00211000	010502020401110101	3920	0.00	0.00	0.00	839.94	0.00	289,750.14	13,945.29	34,591.60	50,224.63	0.00	0.00	35,395.60	424,747.20
B00211000	010502020401110101	3922	0.00	0.00	0.00	839.94	0.00	289,750.14	13,945.29	34,591.60	50,224.63	0.00	0.00	35,395.60	424,747.20
B00211000	010502020401110101	3950	77,550.14	0.00	0.00	0.00	3,362.40	0.00	-775.20	0.00	0.00	14,886.48	-30,013.90	5,909.99	70,919.91
B00211000	010502020401110101	3951	77,550.14	0.00	0.00	0.00	3,362.40	0.00	-775.20	0.00	0.00	14,886.48	-30,013.90	5,909.99	70,919.91
B00211000	010502020401110101	3980	169,206.12	3,914.43	4,186.50	4,340.59	4,271.02	4,271.02	23,350.15	4,310.63	4,300.07	4,271.02	4,271.02	20,972.05	251,664.62
B00211000	010502020401110101	3982	169,206.12	3,914.43	4,186.50	4,340.59	4,271.02	4,271.02	23,350.15	4,310.63	4,300.07	4,271.02	4,271.02	20,972.05	251,664.62
B00211000	010502020401110101	4000	296,941.36	42,461.50	13,462.30	36,438.47	5,117.98	5,853.33	6,021.16	7,225.39	6,924.32	8,931.38	0.00	39,034.28	468,411.47
B00211000	010502020401110101	4300	296,941.36	42,461.50	13,462.30	36,438.47	5,117.98	5,853.33	6,021.16	7,225.39	6,924.32	8,931.38	0.00	39,034.28	468,411.47
B00211000	010502020401110101	4390	296,941.36	42,461.50	13,462.30	36,438.47	5,117.98	5,853.33	6,021.16	7,225.39	6,924.32	8,931.38	0.00	39,034.28	468,411.47

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### TEQUIXQUIAC 2119

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00211000	01050202040110101	4391	296,941.36	42,461.50	13,462.30	36,438.47	5,117.98	5,853.33	6,021.16	7,225.39	6,924.32	8,931.38	0.00	39,034.28	468,411.47
C00220000	020203010205110101	1000	65,000.00	65,000.00	86,826.95	77,345.86	69,805.23	67,780.22	33,890.11	67,780.22	70,336.53	67,780.22	66,963.40	77,785.21	816,293.95
C00220000	020203010205110101	1100	65,000.00	65,000.00	67,780.22	67,780.22	67,780.22	67,780.22	33,890.11	67,780.22	70,336.53	67,780.22	66,963.40	75,000.00	782,871.36
C00220000	020203010205110101	1130	65,000.00	65,000.00	67,780.22	67,780.22	67,780.22	67,780.22	33,890.11	67,780.22	70,336.53	67,780.22	66,963.40	75,000.00	782,871.36
C00220000	020203010205110101	1131	65,000.00	65,000.00	67,780.22	67,780.22	67,780.22	67,780.22	33,890.11	67,780.22	70,336.53	67,780.22	66,963.40	75,000.00	782,871.36
C00220000	020203010205110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1300	0.00	0.00	19,046.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.52	20,778.25
C00220000	020203010205110101	1320	0.00	0.00	19,046.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.52	20,778.25
C00220000	020203010205110101	1321	0.00	0.00	19,046.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.52	20,778.25
C00220000	020203010205110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1500	0.00	0.00	0.00	9,565.64	2,025.01	0.00	0.00	0.00	0.00	0.00	0.00	1,053.69	12,644.34
C00220000	020203010205110101	1520	0.00	0.00	0.00	9,565.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.60	10,435.24
C00220000	020203010205110101	1522	0.00	0.00	0.00	9,565.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.60	10,435.24
C00220000	020203010205110101	1540	0.00	0.00	0.00	0.00	2,025.01	0.00	0.00	0.00	0.00	0.00	0.00	184.09	2,209.10
C00220000	020203010205110101	1541	0.00	0.00	0.00	0.00	2,025.01	0.00	0.00	0.00	0.00	0.00	0.00	184.09	2,209.10
C00220000	020203010205110101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00220000	020203010205110101	2000	10,066.47	8,975.58	4,819.37	10,000.00	12,500.72	9,342.89	10,000.00	4,057.30	5,774.94	7,659.74	2,856.89	8,444.57	94,498.47
C00220000	020203010205110101	2600	10,066.47	8,975.58	4,819.37	10,000.00	5,764.58	9,342.89	10,000.00	4,057.30	5,774.94	7,659.74	2,856.89	7,832.20	87,149.96
C00220000	020203010205110101	2610	10,066.47	8,975.58	4,819.37	10,000.00	5,764.58	9,342.89	10,000.00	4,057.30	5,774.94	7,659.74	2,856.89	7,832.20	87,149.96
C00220000	020203010205110101	2611	10,066.47	8,975.58	4,819.37	10,000.00	5,764.58	9,342.89	10,000.00	4,057.30	5,774.94	7,659.74	2,856.89	7,832.20	87,149.96
C00220000	020203010205110101	2900	0.00	0.00	0.00	0.00	6,736.14	0.00	0.00	0.00	0.00	0.00	0.00	612.37	7,348.51
C00220000	020203010205110101	2960	0.00	0.00	0.00	0.00	6,736.14	0.00	0.00	0.00	0.00	0.00	0.00	612.37	7,348.51
C00220000	020203010205110101	2961	0.00	0.00	0.00	0.00	6,736.14	0.00	0.00	0.00	0.00	0.00	0.00	612.37	7,348.51
C00220000	020203010205110101	3000	10,565.28	14,615.30	0.00	861.47	6,603.30	9,894.31	18,668.36	704.35	3,229.51	0.00	0.00	5,921.99	71,063.87
C00220000	020203010205110101	3200	0.00	4,930.46	0.00	0.00	6,603.30	0.00	15,407.70	0.00	2,201.10	0.00	0.00	2,649.32	31,791.88
C00220000	020203010205110101	3260	0.00	4,930.46	0.00	0.00	6,603.30	0.00	15,407.70	0.00	2,201.10	0.00	0.00	2,649.32	31,791.88
C00220000	020203010205110101	3261	0.00	4,930.46	0.00	0.00	6,603.30	0.00	15,407.70	0.00	2,201.10	0.00	0.00	2,649.32	31,791.88
C00220000	020203010205110101	3500	10,565.28	9,684.84	0.00	861.47	0.00	9,894.31	3,260.66	704.35	1,028.41	0.00	0.00	3,272.67	39,271.99
C00220000	020203010205110101	3550	0.00	9,684.84	0.00	861.47	0.00	9,894.31	3,260.66	704.35	1,028.41	0.00	0.00	2,312.19	27,746.23
C00220000	020203010205110101	3551	0.00	9,684.84	0.00	861.47	0.00	9,894.31	3,260.66	704.35	1,028.41	0.00	0.00	2,312.19	27,746.23
C00220000	020203010205110101	3570	10,565.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.48	11,525.76
C00220000	020203010205110101	3571	10,565.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.48	11,525.76
C00220000	020203010205110101	6000	0.00	16,206.06	35,939.54	162,104.60	138,590.29	45,845.88	86,592.32	4,887.96	772.65	3,353.92	25,461.79	47,250.46	567,005.47
C00220000	020203010205110101	6100	0.00	16,206.06	35,939.54	162,104.60	138,590.29	45,845.88	86,592.32	4,887.96	772.65	3,353.92	25,461.79	47,250.46	567,005.47
C00220000	020203010205110101	6130	0.00	16,206.06	35,939.54	162,104.60	138,590.29	45,845.88	86,592.32	4,887.96	772.65	3,353.92	25,461.79	47,250.46	567,005.47
C00220000	020203010205110101	6139	0.00	16,206.06	35,939.54	162,104.60	138,590.29	45,845.88	86,592.32	4,887.96	772.65	3,353.92	25,461.79	47,250.46	567,005.47
	<b>TOTAL</b>		<b>790,556.54</b>	<b>533,872.96</b>	<b>446,606.55</b>	<b>637,987.67</b>	<b>2,069,979.80</b>	<b>682,663.96</b>	<b>409,731.01</b>	<b>366,168.50</b>	<b>272,856.79</b>	<b>260,140.39</b>	<b>338,015.80</b>	<b>631,538.41</b>	<b>7,440,118.38</b>

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## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### TEQUIXQUIAC 2119

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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"Bajo protesta de decir verdad,declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DIRECTOR GENERAL

DIRECTORA DE FINANZAS

COMISARIO DEL CONSEJO

C. ARTURO MARQUEZ GUTIERREZ

C. ANA LYDIA MARIN LEDEZMA

C. TERESA DE JESUS GONZALEZ OROPEZA